

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACIÓN AÑO 2012 (ACUMULADO DE ABRIL 2012 - JUNIO 2012)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS		TOTAL	
	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO
A. PLANILLA CAP										
Personal Contratado a Plazo Indeterminado	14	S/. 665,680.00	19	S/. 804,163.46	223	S/. 6,272,713.06	25	S/. 285,588.71	281	S/. 8,027,945.23
Personal Contratado a Plazo Fijo	2	S/. 46,800.00	0	S/. 0.00	1	S/. 11,800.00	0	S/. 0.00	3	S/. 58,600.00
Sub Total 1	16	S/. 712,280.00	19	S/. 804,163.46	224	S/. 6,284,513.06	25	S/. 285,588.71	284	S/. 8,086,545.23
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	1	S/. 30,680.00	0	S/. 0.00	126	S/. 2,422,837.38	40	S/. 337,938.96	167	S/. 2,791,456.34
Sub Total 2	1	S/. 30,680.00	0	S/. 0.00	126	S/. 2,422,837.38	40	S/. 337,938.96	167	S/. 2,791,456.34
C. SERVICIOS TERCEROS										
Personal por Service							28	S/. 64,026.35	28	S/. 64,026.35
Personal por Locación de Servicios							0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	28	S/. 64,026.35	28	S/. 64,026.35
Total General (1+2+3)	17	S/. 742,960.00	19	S/. 804,163.46	350	S/. 8,707,350.44	93	S/. 687,554.02	479	S/. 10,942,027.92

